

### Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 293 will meet on the 14 day of September 2026 at 7:40 PM at 601 Gove Street, Quinter, KS 67752 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Board Room on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

|                                         | Code<br>99<br>Line | 2024-2025 Actual              |                               | 2025-2026 Actual              |                               | 2026-2027 Proposed Budget       |                                              |                             |
|-----------------------------------------|--------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------------------------|----------------------------------------------|-----------------------------|
|                                         |                    | Actual<br>Expenditures<br>(1) | Actual<br>Tax<br>Rate*<br>(2) | Actual<br>Expenditures<br>(3) | Actual<br>Tax<br>Rate*<br>(4) | Budgeted<br>Expenditures<br>(5) | Amount of<br>2026 Tax to<br>be Levied<br>(6) | Est.<br>Tax<br>Rate*<br>(7) |
| <b>OPERATING</b>                        |                    |                               |                               |                               |                               |                                 |                                              |                             |
| General                                 | 06                 | 3,456,974                     | 20.000                        | 3,442,096                     | 20.000                        | 3,562,715                       | 499,180                                      | 20.000                      |
| Supplemental General (LOB)              | 08                 | 1,146,668                     | 24.026                        | 1,144,506                     | 24.026                        | 1,189,605                       | 754,138                                      | 25.515                      |
| <b>SPECIAL REVENUE</b>                  |                    |                               |                               |                               |                               |                                 |                                              |                             |
| Federal Funds                           | 07                 | 463,386                       |                               | 383,273                       |                               | 401,172                         |                                              |                             |
| Preschool-Aged At-Risk                  | 11                 | 40,000                        |                               | 40,000                        |                               | 40,000                          |                                              |                             |
| At-Risk Education Fund                  | 13                 | 308,885                       |                               | 397,714                       |                               | 380,670                         |                                              |                             |
| Bilingual Education                     | 14                 | 13,000                        |                               | 13,000                        |                               | 13,000                          |                                              |                             |
| Capital Outlay                          | 16                 | 376,863                       | 8.000                         | 315,383                       | 8.000                         | 579,396                         | 236,454                                      | 8.000                       |
| Driver Training                         | 18                 | 6,359                         |                               | 5,169                         |                               | 20,826                          |                                              |                             |
| Food Service                            | 24                 | 283,970                       |                               | 270,387                       |                               | 374,223                         |                                              |                             |
| Professional Development                | 26                 | 8,514                         |                               | 1,681                         |                               | 13,800                          |                                              |                             |
| Special Education                       | 30                 | 1,097,618                     |                               | 897,832                       |                               | 947,487                         |                                              |                             |
| Career and Postsecondary Education      | 34                 | 172,812                       |                               | 168,917                       |                               | 241,918                         |                                              |                             |
| Gifts and Grants                        | 35                 | 76,035                        |                               | 195,981                       |                               | 137,544                         |                                              |                             |
| Special Reserve Fund                    | 47                 | 66,891                        |                               | 91,866                        |                               |                                 |                                              |                             |
| KPERS Special Retirement Contribution   | 51                 | 319,903                       |                               | 322,827                       |                               | 357,370                         |                                              |                             |
| Contingency Reserve                     | 53                 | 0                             |                               | 0                             |                               |                                 |                                              |                             |
| Textbook & Student Material Revolving   | 55                 | 98,279                        |                               | 58,870                        |                               |                                 |                                              |                             |
| Activity Fund                           | 56                 | 67,240                        |                               | 78,927                        |                               |                                 |                                              |                             |
| <b>DEBT SERVICE</b>                     |                    |                               |                               |                               |                               |                                 |                                              |                             |
| Bond and Interest #1                    | 62                 | 858,250                       | 25.710                        | 1,010,656                     | 25.710                        | 1,012,438                       | 759,982                                      | 25.713                      |
| <b>COOPERATIVES<sup>1</sup></b>         |                    |                               |                               |                               |                               |                                 |                                              |                             |
| Special Education                       | 78                 | 0                             |                               | 0                             |                               | 0                               |                                              |                             |
| <b>TOTAL USD EXPENDITURES</b>           | 100                | 8,861,647                     | 77.736                        | 8,839,085                     | 77.736                        | 9,272,164                       | 2,249,754                                    | 79.228                      |
| Less: Transfers                         | 105                | 1,618,526                     |                               | 1,551,547                     |                               | 1,351,288                       |                                              |                             |
| <b>NET USD EXPENDITURES</b>             | 110                | 7,243,121                     |                               | 7,287,538                     |                               | 7,920,876                       |                                              |                             |
| <b>TOTAL USD TAXES LEVIED</b>           | 115                | 2,343,519                     |                               | 2,300,534                     |                               | 2,249,754                       |                                              |                             |
| <b>TOTAL TAXES LEVIED</b>               | 125                | \$2,343,519                   |                               | \$2,300,534                   |                               | \$2,249,754                     |                                              |                             |
| Assessed Valuation - General Fund       | 128                | \$26,501,895                  |                               | \$26,116,680                  |                               | \$24,959,020                    |                                              |                             |
| Assessed Valuation - All Other Funds    | 130                | \$30,991,827                  |                               | \$30,676,757                  |                               | \$29,556,783                    |                                              |                             |
| Assessed Valuation - Capital Outlay     | 129                | \$30,042,806                  |                               | \$29,786,538                  |                               | \$29,556,783                    |                                              |                             |
| <b>Outstanding Indebtedness, July 1</b> |                    | 2024                          |                               | 2025                          |                               | 2026                            |                                              |                             |
| General Obligation Bonds                | 135                | 15,400,000                    |                               | 15,250,000                    |                               | 14,935,000                      |                                              |                             |
| Lease Purchase Principal                | 153                | 627,908                       |                               | 495,317                       |                               | 400,954                         |                                              |                             |
| <b>TOTAL USD DEBT</b>                   | 155                | 16,027,908                    |                               | 15,745,317                    |                               | 15,335,954                      |                                              |                             |

\*Tax Rates are expressed in Mills

Board President

Clerk of the Board

### Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 293 will meet on the 14 day of September 2026 at 7:30 PM at 601 Gove Street, Quinter, KS 67752 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Board Room and will be available at this hearing.

#### Revenue Neutral

|                            | 2025-2026    |        |           | 2026-2027 |           |          |
|----------------------------|--------------|--------|-----------|-----------|-----------|----------|
|                            | Actual Taxes | Actual | Revenue   | Revenue   | Proposed  | Proposed |
| General                    | \$522,334    | 20.000 | \$522,334 | 20.928    | \$499,180 | 20.000   |
| <b>ALL OTHER FUNDS</b>     |              |        |           |           |           |          |
| Supplemental General (LOB) | \$739,772    | 24.026 | \$739,772 | 25.029    | \$754,138 | 25.515   |
| Capital Outlay             | \$246,422    | 8.000  | \$246,422 | 8.337     | \$236,454 | 8.000    |
| Bond and Interest #1       | \$792,006    | 25.710 | \$792,006 | 26.796    | \$759,982 | 25.713   |

#### Revenue Neutral Calculation

|                                           |             |        |             |        |             |        |
|-------------------------------------------|-------------|--------|-------------|--------|-------------|--------|
| Total Taxes Levied Including General Fund | \$2,300,534 | 77.736 | \$2,300,534 | 81.090 | \$2,249,754 | 79.228 |
| Total Taxes Levied Excluding General Fund | \$1,778,200 | 57.736 | \$1,778,200 | 60.162 | \$1,750,574 | 59.228 |

Board President

Clerk of the Board